

CITY OF DEL CITY
 FY 2017-18 BUDGET
 January 16, 2018

EXHIBIT A

GENERAL FUND (01)		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Expense					
01-518-218	Vehicle Parts/Repairs	81,605	12,000	93,605	Needed for vehicle repairs
01-518-309	Insurance	204,000	(12,000) 0	192,000	Not needed for Insurance
SPECIAL REVENUE/LIMITED PURPOSES(03)		Current Budget	Budget Increase	Amended Budget	
Expense					
03-514-438	Street Repairs-Reno Bridge	6,255	5,500	11,755	Additional ODOT Expense
03-514-439	Street Repairs-4th & Cherry	150,000	20,000	170,000	Additional ODOT Expense
03-566-803	Fund Balance-Capital Outlay	540,262	(25,500) 0	514,762	Needed for street repairs